

**CAPITAL PROGRAMMES**

Appendix C

**OTHER SERVICES**

	Description	2007/2008 Estimate Base £'000	2007/2008 Revised Base £'000	2008/2009 Estimate Base £'000	2009/2010 Estimate Base £'000
<b>SUSTAINABLE COMMUNITIES</b>					
1	Town Centre Development	1,000			
1	Town Centre Projects - Bourne Core Area		250	250	250
2	Town Centre Projects - Unallocated/Provision		750	750	750
3	Capital Grant				
3	Stamford Gateway	350	350	-	-
4	Economic Grant - Northfields Mkt Deeping	160	160	-	-
5	Building Control Scanner	-	20	-	-
6	Affordable Housing				
6	Aire Road	475	475	-	-
7	Private Sector Renewal	331	281	100	50
8	Disabled Facilities Grant	450	450	500	500
		<hr/>	<hr/>	<hr/>	<hr/>
		2,766	2,736	1,600	1,550
<b>HEALTHY ENVIRONMENT</b>					
9	Waste Management				
9	Wheelie Bin Procurement and Freighter Enhancements	200	468	-	-
10	Purchase of Vehicles				
10	Purchase of Pool Vehicles	60	60	60	60
		<hr/>	<hr/>	<hr/>	<hr/>
		260	528	60	60
<b>FINANCE AND RESOURCES</b>					
11	Car Parking				
11	Wharf Road, Stamford	500	500	-	-
12	Welham Street Multi Storey, Grantham	950	1,196	-	-
13	Langtoft Playing Fields - Tennis Courts	-	16	-	-
13	Provision for Existing Assets				
14	Committed				
14	Windows, Council Offices, Grantham	100	100	-	-
15	Refurbishment of Toilets, Stamford Arts Centre	41	30	-	-
16	Restatement Works at Grantham Canal	250	250	-	-
17	Gentlemen's Toilets, Council Offices, Grantham	-	13	-	-
18	Cemetery Works (Phase 2 and 3)	-	100	100	-
19	Changing Rooms, Deepings Leisure Centre	-	113	-	-
20	Provision	109	128	400	500
		<hr/>	<hr/>	<hr/>	<hr/>
		1,950	2,446	500	500
<b>PARTNERSHIPS AND ORGANISATIONAL IMPROVEMENT</b>					
21	Partnerships and Organisational Improvement				
21	Modernisation	120	414	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
		120	414	-	-
<b>TENANCY SERVICES</b>					
22	Tenancy Services				
22	Purchase of Vehicles				
22	Care Services	30	30	30	40
23	Housing Maintenance	80	80	80	80
		<hr/>	<hr/>	<hr/>	<hr/>
		110	110	110	120
24	<b>TOTAL - OTHER SERVICES</b>	<b>5,206</b>	<b>6,234</b>	<b>2,270</b>	<b>2,230</b>
		<hr/>	<hr/>	<hr/>	<hr/>