

CAPITAL PROGRAMMES

Appendix C

OTHER SERVICES

	Description	2007/2008 Estimate Base £'000	2007/2008 Revised Base £'000	2008/2009 Estimate Base £'000	2009/2010 Estimate Base £'000
	SUSTAINABLE COMMUNITIES				
	Town Centre Development	1,000			
1	Town Centre Projects - Bourne Core Area		250	250	250
2	Town Centre Projects - Unallocated/Provision		750	750	750
	Capital Grant				
3	Stamford Gateway	350	350	-	-
4	Economic Grant - Northfields Mkt Deeping	160	160	-	-
5	Building Control Scanner	-	20	-	-
	Affordable Housing				
6	Aire Road	475	475	-	-
7	Private Sector Renewal	331	281	100	50
8	Disabled Facilities Grant	450	450	500	500
		2,766	2,736	1,600	1,550
	HEALTHY ENVIRONMENT				
	Waste Management				
9	Wheelie Bin Procurement and Freighter Enhancements	200	468	-	-
	Purchase of Vehicles				
10	Purchase of Pool Vehicles	60	60	60	60
		260	528	60	60
	FINANCE AND RESOURCES				
	Car Parking				
11	Wharf Road, Stamford	500	500	-	-
12	Welham Street Multi Storey, Grantham	950	1,196	-	-
13	Langtoft Playing Fields - Tennis Courts	-	16	-	-
	Provision for Existing Assets				
	Committed				
14	Windows, Council Offices, Grantham	100	100	-	-
15	Refurbishment of Toilets, Stamford Arts Centre	41	30	-	-
16	Restatement Works at Grantham Canal	250	250	-	-
17	Gentlemen's Toilets, Council Offices, Grantham	-	13	-	-
18	Cemetery Works (Phase 2 and 3)	-	100	100	-
19	Changing Rooms, Deepings Leisure Centre	-	113	-	-
20	Provision	109	128	400	500
		1,950	2,446	500	500
	PARTNERSHIPS AND ORGANISATIONAL IMPROVEMENT				
21	Modernisation	120	414	-	-
		120	414	-	-
	TENANCY SERVICES				
	Purchase of Vehicles				
22	Care Services	30	30	30	40
23	Housing Maintenance	80	80	80	80
		110	110	110	120
24	TOTAL - OTHER SERVICES	5,206	6,234	2,270	2,230